

Unrestricted General Funds

Component Summary (1078) Department of Fish and Game

Results Delivery Unit/ Component	FY2018 Management Plan (14331)	Final FY2018 Supplemental and RPLs (14987)	FY2018 Management Plus Enacted Sup (14949)	FY2019 Governor Amended (14824)	FY2019 Conference Committee (14954)	FY2019 Enacted Less Vetoes (14988)	FY2018 Management Plus Enacted Sup vs FY2019 Enacted Less Vetoes	
Commercial Fisheries								
SE Region Fisheries Mgmt.	7,340.0	0.0	7,340.0	7,553.1	7,553.1	7,553.1	213.1	2.9%
Central Region Fisheries Mgmt.	7,229.5	0.0	7,229.5	7,443.0	7,443.0	7,443.0	213.5	3.0%
AYK Region Fisheries Mgmt.	6,645.3	0.0	6,645.3	6,844.3	6,844.3	6,844.3	199.0	3.0%
Westward Region Fisheries Mgm	6,842.5	0.0	6,842.5	7,052.4	7,052.4	7,052.4	209.9	3.1%
Statewide Fisheries Management	8,713.3	0.0	8,713.3	8,969.4	8,969.4	8,969.4	256.1	2.9%
RDU Total:	36,770.6	0.0	36,770.6	37,862.2	37,862.2	37,862.2	1,091.6	3.0%
Sport Fisheries								
Sport Fisheries	2,017.4	0.0	2,017.4	2,015.0	2,015.0	2,021.1	3.7	0.2%
RDU Total:	2,017.4	0.0	2,017.4	2,015.0	2,015.0	2,021.1	3.7	0.2%
Wildlife Conservation								
Wildlife Conservation	1,239.9	0.0	1,239.9	1,921.6	1,962.8	1,962.8	722.9	58.3%
WC Special Projects	705.0	0.0	705.0	0.0	0.0	0.0	-705.0	-100.0%
RDU Total:	1,944.9	0.0	1,944.9	1,921.6	1,962.8	1,962.8	17.9	0.9%
Statewide Support Services								
Administrative Services	1,991.6	0.0	1,991.6	1,991.6	1,991.6	1,991.6	0.0	0.0%
Boards of Fisheries and Game	1,232.8	0.0	1,232.8	1,233.8	1,233.8	1,233.8	1.0	0.1%
Advisory Committees	485.7	0.0	485.7	487.5	487.5	487.5	1.8	0.4%
Habitat	3,568.6	0.0	3,568.6	3,617.1	3,617.1	3,617.1	48.5	1.4%
State Subsistence Research	2,504.8	0.0	2,504.8	2,552.3	2,552.3	2,552.3	47.5	1.9%
RDU Total:	9,783.5	0.0	9,783.5	9,882.3	9,882.3	9,882.3	98.8	1.0%
Unrestricted General (UGF):	50,516.4	0.0	50,516.4	51,681.1	51,722.3	51,728.4	1,212.0	2.4%
Designated General (DGF):	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	50,516.4	0.0	50,516.4	51,681.1	51,722.3	51,728.4	1,212.0	2.4%